

# TOWN BUDGET

FOR 2024

TOWN OF SANFORD

IN

BROOME COUNTY

## CERTIFICATION OF TOWN CLERK

I, Alison Lang, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2024 BUDGET OF THE TOWN OF SANFORD AS ADOPTED ON NOVEMBER 9,  
2023.

Signed:



Dated:

11/27/23

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A                      |                          | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|--------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b>      |                          |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b> |                          |                                   |                                  |                               |                           |
| <b>TOWN BOARD</b>                 |                          |                                   |                                  |                               |                           |
| A1010.11                          | PERSONAL SERVICES        | 2,225.20                          | 2,810.00                         | 2,870.00                      | 2,870.00                  |
| A1010.12                          | PERSONAL SERVICES        | 2,755.00                          | 2,810.00                         | 2,870.00                      | 2,870.00                  |
| A1010.13                          | PERSONAL SERVICES        | 2,755.00                          | 2,810.00                         | 2,870.00                      | 2,870.00                  |
| A1010.14                          | PERSONAL SERVICES        | 2,755.00                          | 2,810.00                         | 2,870.00                      | 2,870.00                  |
| A1010.4                           | CONTRACTUAL              | 0.00                              | 200.00                           | 200.00                        | 200.00                    |
| TOTAL TOWN BOARD                  |                          | 10,490.20                         | 11,440.00                        | 11,680.00                     | 11,680.00                 |
| <b>JUSTICES</b>                   |                          |                                   |                                  |                               |                           |
| A1110.10                          | PERSONAL SERVICES        | 15,070.00                         | 15,525.00                        | 15,850.00                     | 15,850.00                 |
| A1110.11                          | PERSONAL SERVICES        | 15,070.00                         | 15,525.00                        | 15,850.00                     | 15,850.00                 |
| A1110.12                          | PERSONAL SERVICES (CLK)  | 20,609.10                         | 19,410.00                        | 20,590.00                     | 20,590.00                 |
| A1110.13                          | PERSONAL SERVICES (DEP)  | 0.00                              | 0.00                             | 3,200.00                      | 3,200.00                  |
| A1110.2                           | EQUIPMENT                | 0.00                              | 300.00                           | 300.00                        | 300.00                    |
| A1110.4                           | CONTRACTUAL              | 7,929.59                          | 5,665.00                         | 5,835.00                      | 5,835.00                  |
| TOTAL JUSTICES                    |                          | 58,678.69                         | 56,425.00                        | 61,625.00                     | 61,625.00                 |
| <b>SUPERVISOR</b>                 |                          |                                   |                                  |                               |                           |
| A1220.10                          | PERSONAL SERVICES        | 9,155.00                          | 13,000.00                        | 13,260.00                     | 13,260.00                 |
| A1220.11                          | PERSONAL SERVICES (BKPR) | 7,500.00                          | 12,725.00                        | 7,900.00                      | 7,900.00                  |
| A1220.12                          | PERSONAL SERVICES        | 0.00                              | 500.00                           | 2,500.00                      | 2,500.00                  |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A               |                          | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|----------------------------|--------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A1220.2                    | EQUIPMENT                | 99.99                             | 500.00                           | 500.00                        | 500.00                    |
| A1220.4                    | CONTRACTUAL              | 3,426.73                          | 3,500.00                         | 3,750.00                      | 3,750.00                  |
| TOTAL SUPERVISOR           |                          | 20,181.72                         | 30,225.00                        | 27,910.00                     | 27,910.00                 |
| <b>ACCOUNTING</b>          |                          |                                   |                                  |                               |                           |
| A1320.4                    | CONTRACTUAL              | 610.00                            | 800.00                           | 3,200.00                      | 3,200.00                  |
| TOTAL ACCOUNTING           |                          | 610.00                            | 800.00                           | 3,200.00                      | 3,200.00                  |
| <b>BUDGET OFFICER</b>      |                          |                                   |                                  |                               |                           |
| A1340.1                    | PERSONAL SERVICES        | 1,250.00                          | 1,275.00                         | 1,300.00                      | 1,300.00                  |
| TOTAL BUDGET OFFICER       |                          | 1,250.00                          | 1,275.00                         | 1,300.00                      | 1,300.00                  |
| <b>ASSESSOR</b>            |                          |                                   |                                  |                               |                           |
| A1355.10                   | PERSONAL SERV-REVIEW BRD | 480.00                            | 500.00                           | 500.00                        | 500.00                    |
| A1355.12                   | PERSONAL SERVICES        | 19,160.00                         | 20,120.00                        | 20,525.00                     | 20,525.00                 |
| A1355.2                    | EQUIPMENT                | 0.00                              | 500.00                           | 500.00                        | 500.00                    |
| A1355.4                    | CONTRACTUAL              | 1,455.83                          | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| A1355.47                   | MISCELLANEOUS (MILEAGE)  | 1,000.00                          | 1,000.00                         | 1,000.00                      | 1,000.00                  |
| TOTAL ASSESSOR             |                          | 22,095.83                         | 23,620.00                        | 24,025.00                     | 24,025.00                 |
| <b>TOWN CLERK/TAX COLL</b> |                          |                                   |                                  |                               |                           |

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**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A              |                 | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|---------------------------|-----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A1410.10                  | PERS SERV (CLK) | 32,615.00                         | 35,270.00                        | 35,975.00                     | 35,975.00                 |
| A1410.11                  | PERS SERV (DEP) | 13,117.50                         | 14,800.00                        | 13,935.00                     | 13,935.00                 |
| A1410.2                   | EQUIPMENT       | 224.52                            | 300.00                           | 300.00                        | 300.00                    |
| A1410.4                   | CONTRACTUAL     | 14,251.28                         | 13,500.00                        | 13,500.00                     | 13,500.00                 |
| TOTAL TOWN CLERK/TAX COLL |                 | 60,208.30                         | 63,870.00                        | 63,710.00                     | 63,710.00                 |
| <b>TOWN ATTORNEY</b>      |                 |                                   |                                  |                               |                           |
| A1420.4                   | CONTRACTUAL     | 23,287.05                         | 22,500.00                        | 23,000.00                     | 23,000.00                 |
| TOTAL TOWN ATTORNEY       |                 | 23,287.05                         | 22,500.00                        | 23,000.00                     | 23,000.00                 |
| <b>ENGINEERING</b>        |                 |                                   |                                  |                               |                           |
| A1440.4                   | CONTRACTUAL     | 1,633.75                          | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| TOTAL ENGINEERING         |                 | 1,633.75                          | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| <b>ELECTIONS</b>          |                 |                                   |                                  |                               |                           |
| A1450.4                   | CONTRACTUAL     | 11,217.00                         | 11,220.00                        | 11,220.00                     | 11,220.00                 |
| TOTAL ELECTIONS           |                 | 11,217.00                         | 11,220.00                        | 11,220.00                     | 11,220.00                 |
| <b>RECORDS MGMT</b>       |                 |                                   |                                  |                               |                           |
| A1460.4                   | CONTRACTUAL     | 293.98                            | 300.00                           | 300.00                        | 300.00                    |
| TOTAL RECORDS MGMT        |                 | 293.98                            | 300.00                           | 300.00                        | 300.00                    |



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(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A                     |                                | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|----------------------------------|--------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>BUILDINGS</b>                 |                                |                                   |                                  |                               |                           |
| A1620.1                          | PERSONAL SERVICES              | 2,564.10                          | 2,700.00                         | 2,850.00                      | 2,850.00                  |
| A1620.2                          | EQUIPMENT                      | 10,306.07                         | 5,000.00                         | 4,000.00                      | 4,000.00                  |
| A1620.4                          | CONTRACTUAL                    | 25,418.70                         | 18,000.00                        | 23,750.00                     | 23,750.00                 |
| TOTAL BUILDINGS                  |                                | 38,288.87                         | 25,700.00                        | 30,600.00                     | 30,600.00                 |
| <b>SPECIAL ITEMS</b>             |                                |                                   |                                  |                               |                           |
| A1910.4                          | UNALLOCATED INS - CONTRACTUAL  | 39,304.61                         | 45,375.00                        | 48,000.00                     | 48,000.00                 |
| A1920.4                          | MUN. ASSOC. DUES - CONTRACTUAL | 450.00                            | 500.00                           | 500.00                        | 500.00                    |
| TOTAL SPECIAL ITEMS              |                                | 39,754.61                         | 45,875.00                        | 48,500.00                     | 48,500.00                 |
| TOTAL GENERAL GOVERNMENT SUPPORT |                                | 287,990.00                        | 295,250.00                       | 309,070.00                    | 309,070.00                |
| <b>PUBLIC SAFETY</b>             |                                |                                   |                                  |                               |                           |
| <b>PUBLIC SAFETY</b>             |                                |                                   |                                  |                               |                           |
| A3010.1                          | PERSONNEL SERVICES-ARPA        | 4,073.21                          | 0.00                             | 0.00                          | 0.00                      |
| A3010.4                          | ARPA EXP                       | 21,172.90                         | 750.00                           | 0.00                          | 0.00                      |
| TOTAL PUBLIC SAFETY              |                                | 25,246.11                         | 750.00                           | 0.00                          | 0.00                      |
| <b>TRAFFIC CONTROL</b>           |                                |                                   |                                  |                               |                           |
| A3310.4                          | CONTRACTUAL                    | 4,453.26                          | 4,000.00                         | 4,000.00                      | 4,000.00                  |
| TOTAL TRAFFIC CONTROL            |                                | 4,453.26                          | 4,000.00                         | 4,000.00                      | 4,000.00                  |

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| Schedule 1-A                               |                   | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|--|-------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>CONTROL OF DOGS</b>                     |                   |                                   |                                  |                               |                           |
| A3510.1                                    | PERSONAL SERV     | 5,745.00                          | 5,860.00                         | 5,980.00                      | 5,980.00                  |
| A3510.2                                    | EQUIPMENT         | 107.99                            | 400.00                           | 400.00                        | 400.00                    |
| A3510.4                                    | CONTRACTUAL       | 1,691.35                          | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| TOTAL CONTROL OF DOGS                      |                   | 7,544.34                          | 8,260.00                         | 8,380.00                      | 8,380.00                  |
| TOTAL PUBLIC SAFETY                        |                   | 37,243.71                         | 13,010.00                        | 12,380.00                     | 12,380.00                 |
| <b>TRANSPORTATION</b>                      |                   |                                   |                                  |                               |                           |
| <b>SUPT OF HIGHWAYS</b>                    |                   |                                   |                                  |                               |                           |
| A5010.11                                   | PERSONAL SERVICES | 62,240.00                         | 61,000.00                        | 62,830.00                     | 62,830.00                 |
| A5010.12                                   | DEPUTY            | 57,400.00                         | 59,125.00                        | 60,900.00                     | 60,900.00                 |
| A5010.13                                   | OFFICE ASSISTANT  | 0.00                              | 0.00                             | 350.00                        | 350.00                    |
| A5010.4                                    | CONTRACTUAL       | 2,947.53                          | 3,200.00                         | 3,500.00                      | 3,500.00                  |
| TOTAL SUPT OF HIGHWAYS                     |                   | 122,587.53                        | 123,325.00                       | 127,580.00                    | 127,580.00                |
| <b>GARAGE</b>                              |                   |                                   |                                  |                               |                           |
| A5132.4                                    | CONTRACTUAL       | 22,610.96                         | 22,000.00                        | 25,000.00                     | 25,000.00                 |
| TOTAL GARAGE                               |                   | 22,610.96                         | 22,000.00                        | 25,000.00                     | 25,000.00                 |
| TOTAL TRANSPORTATION                       |                   | 145,198.49                        | 145,325.00                       | 152,580.00                    | 152,580.00                |
| <b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b> |                   |                                   |                                  |                               |                           |

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(ADOPTED NOVEMBER 9, 2023)

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|---|-------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>PUBLICITY</b>                          |             |                                   |                                  |                               |                           |
| A6410.4                                   | PUBLICITY   | 0.00                              | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| TOTAL PUBLICITY                           |             | 0.00                              | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY |             | 0.00                              | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| <b>CULTURE AND RECREATION</b>             |             |                                   |                                  |                               |                           |
| <b>MUSEUM</b>                             |             |                                   |                                  |                               |                           |
| A7450.4                                   | CONTRACTUAL | 600.00                            | 600.00                           | 600.00                        | 600.00                    |
| TOTAL MUSEUM                              |             | 600.00                            | 600.00                           | 600.00                        | 600.00                    |
| <b>HISTORIAN</b>                          |             |                                   |                                  |                               |                           |
| A7510.4                                   | CONTRACTUAL | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| TOTAL HISTORIAN                           |             | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| <b>CELEBRATIONS</b>                       |             |                                   |                                  |                               |                           |
| A7550.4                                   | CONTRACTUAL | 575.65                            | 500.00                           | 600.00                        | 600.00                    |
| TOTAL CELEBRATIONS                        |             | 575.65                            | 500.00                           | 600.00                        | 600.00                    |
| TOTAL CULTURE AND RECREATION              |             | 1,175.65                          | 1,200.00                         | 1,300.00                      | 1,300.00                  |
| <b>HOME AND COMMUNITY SERVICES</b>        |             |                                   |                                  |                               |                           |
| <b>CEMETERIES</b>                         |             |                                   |                                  |                               |                           |

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**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A                      |                  | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A8810.4                           | CONTRACTUAL      | 5,000.00                          | 5,000.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL CEMETERIES                  |                  | 5,000.00                          | 5,000.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL HOME AND COMMUNITY SERVICES |                  | 5,000.00                          | 5,000.00                         | 6,000.00                      | 6,000.00                  |
| <b>EMPLOYEE BENEFITS</b>          |                  |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>          |                  |                                   |                                  |                               |                           |
| A9010.8                           | STATE RETIREMENT | 22,309.65                         | 23,575.00                        | 25,380.00                     | 25,380.00                 |
| A9030.8                           | SOCIAL SECURITY  | 20,516.90                         | 21,925.00                        | 22,605.00                     | 22,605.00                 |
| A9040.8                           | WORKERS COMP     | 16,370.00                         | 14,875.00                        | 16,030.00                     | 16,030.00                 |
| A9050.8                           | UNEMPLOYMENT INS | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A9055.8                           | DISABILITY INS   | 386.07                            | 500.00                           | 500.00                        | 500.00                    |
| A9060.8                           | MEDICAL INS      | 46,859.47                         | 59,325.00                        | 57,100.00                     | 57,100.00                 |
| A9060.8R                          | RETIRES MED INS  | 8,749.00                          | 11,235.00                        | 11,880.00                     | 11,880.00                 |
| TOTAL EMPLOYEE BENEFITS           |                  | 115,191.09                        | 131,435.00                       | 133,495.00                    | 133,495.00                |
| <b>SIB PRINCIPAL</b>              |                  |                                   |                                  |                               |                           |
| A9120.7                           | SIB INTEREST     | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SIB PRINCIPAL               |                  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS           |                  | 115,191.09                        | 131,435.00                       | 133,495.00                    | 133,495.00                |
| <b>OTHER USES</b>                 |                  |                                   |                                  |                               |                           |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A                      |                                  | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                             |                                  |                                   |                                  |                               |                           |
| <b>TRANSFERS TO CAPITAL FUNDS</b> |                                  |                                   |                                  |                               |                           |
| <b>BUILDING RESERVE</b>           |                                  |                                   |                                  |                               |                           |
| A0962.41                          | BUILDING RESERVE                 | 0.00                              | 0.00                             | 400,000.00                    | 400,000.00                |
| A0962.42                          | EQUIPMENT RESERVE                | 0.00                              | 0.00                             | 58,440.00                     | 58,440.00                 |
|                                   | TOTAL BUILDING RESERVE           | 0.00                              | 0.00                             | 458,440.00                    | 458,440.00                |
|                                   | TOTAL TRANSFERS TO CAPITAL FUNDS | 0.00                              | 0.00                             | 458,440.00                    | 458,440.00                |
|                                   | TOTAL OTHER USES                 | 0.00                              | 0.00                             | 458,440.00                    | 458,440.00                |
|                                   | TOTAL APPROPRIATIONS             | 591,798.94                        | 592,720.00                       | 1,074,765.00                  | 1,074,765.00              |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-A

| Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

|       |                           |            |            |            |            |
|-------|---------------------------|------------|------------|------------|------------|
| A1001 | REAL PROPERTY TAXES       | 278,513.42 | 304,030.00 | 310,110.00 | 310,110.00 |
| A1030 | SPECIAL ASSESS-COUNTY     | 42,303.79  | 38,000.00  | 57,550.00  | 57,550.00  |
|       | TOTAL REAL PROPERTY TAXES | 320,817.21 | 342,030.00 | 367,660.00 | 367,660.00 |

**REAL PROPERTY TAX ITEMS**

|       |                                |          |            |            |            |
|-------|--------------------------------|----------|------------|------------|------------|
| A1081 | OTHER PAYMENT IN LIEU OF TAXES | 0.00     | 108,000.00 | 110,160.00 | 110,160.00 |
| A1089 | OTHER TAX ITEMS                | 0.00     | 0.00       | 0.00       | 0.00       |
| A1090 | INT AND PEN ON TAXES           | 8,386.53 | 10,000.00  | 10,000.00  | 10,000.00  |
|       | TOTAL REAL PROPERTY TAX ITEMS  | 8,386.53 | 118,000.00 | 120,160.00 | 120,160.00 |

**DEPARTMENTAL INCOME**

|       |                           |          |          |          |          |
|-------|---------------------------|----------|----------|----------|----------|
| A1255 | TOWN CLERK FEES           | 1,840.16 | 1,350.00 | 1,500.00 | 1,500.00 |
|       | TOTAL DEPARTMENTAL INCOME | 1,840.16 | 1,350.00 | 1,500.00 | 1,500.00 |

**USE OF MONEY AND PROPERTY**

|       |                                 |            |      |            |            |
|-------|---------------------------------|------------|------|------------|------------|
| A2401 | INTEREST & EARNINGS             | 0.00       | 0.00 | 0.00       | 0.00       |
| A2460 | WIND POWER HOST COMMUNITY FEES  | 320,640.00 | 0.00 | 458,440.00 | 458,440.00 |
|       | TOTAL USE OF MONEY AND PROPERTY | 320,640.00 | 0.00 | 458,440.00 | 458,440.00 |

**LICENSES AND PERMITS**

|       |                            |          |          |          |          |
|-------|----------------------------|----------|----------|----------|----------|
| A2544 | DOG LICENSES               | 2,162.00 | 2,500.00 | 2,500.00 | 2,500.00 |
|       | TOTAL LICENSES AND PERMITS | 2,162.00 | 2,500.00 | 2,500.00 | 2,500.00 |

**FINES AND FORFEITURES**

|       |                              |           |           |           |           |
|-------|------------------------------|-----------|-----------|-----------|-----------|
| A2610 | FINES & FORFEITED BAIL       | 69,011.00 | 49,000.00 | 52,500.00 | 52,500.00 |
| A2611 | FINES & PENALTIES- DOG CASES | 0.00      | 0.00      | 0.00      | 0.00      |



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**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-A                       |                                    | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------------------|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|                                    | TOTAL FINES AND FORFEITURES        | 69,011.00                         | 49,000.00                        | 52,500.00                     | 52,500.00                 |
| A2660                              | SALE OF REAL PROPERTY              | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A2680                              | INSURANCE RECOVERIES               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A2690                              | OTHER COMPENSATION FOR LOSS        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>MISCELLANEOUS LOCAL SOURCES</b> |                                    |                                   |                                  |                               |                           |
| A2701                              | Refund of Prior Years Expenditures | 1,107.14                          | 0.00                             | 0.00                          | 0.00                      |
| A2750                              | AIM RELATED PAYMENTS               | 10,736.00                         | 8,590.00                         | 10,735.00                     | 10,735.00                 |
| A2770                              | MISCELLANEOUS                      | 520.75                            | 500.00                           | 0.00                          | 0.00                      |
|                                    | TOTAL MISCELLANEOUS LOCAL SOURCES  | 12,363.89                         | 9,090.00                         | 10,735.00                     | 10,735.00                 |
| <b>STATE AID</b>                   |                                    |                                   |                                  |                               |                           |
| A3001                              | STATE AID PER CAPITA               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A3005                              | MORTGAGE TAX                       | 43,670.10                         | 40,000.00                        | 42,000.00                     | 42,000.00                 |
|                                    | TOTAL STATE AID                    | 43,670.10                         | 40,000.00                        | 42,000.00                     | 42,000.00                 |
| <b>FEDERAL AID</b>                 |                                    |                                   |                                  |                               |                           |
| A4089                              | FEDERAL AID-ARPA                   | 25,246.11                         | 750.00                           | 0.00                          | 0.00                      |
|                                    | TOTAL FEDERAL AID                  | 25,246.11                         | 750.00                           | 0.00                          | 0.00                      |
|                                    |                                    |                                   |                                  |                               | 1,055,495.00              |
| TOTAL ESTIMATED REVENUES           |                                    | 804,137.00                        | 562,720.00                       | 1,055,495.00                  | 1,055,495.00              |



**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL A - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-A                        |                       | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-------------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                               |                       |                                   |                                  |                               |                           |
| <b><u>APPROPRIATED RESERVES</u></b> |                       |                                   |                                  |                               |                           |
| A0511                               | APPROPRIATED RESERVES | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                     |                       |                                   |                                  |                               | 0.00                      |
| TOTAL APPROPRIATED RESERVES         |                       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <hr/>                               |                       |                                   |                                  |                               |                           |
| APPROPRIATED FUND BALANCE           |                       | -212,338.06                       | 30,000.00                        | 19,270.00                     | 19,270.00                 |
| <hr/>                               |                       |                                   |                                  |                               |                           |
| TOTAL REVENUES & OTHER SOURCES      |                       | 591,798.94                        | 592,720.00                       | 1,074,765.00                  | 1,074,765.00              |
| <hr/>                               |                       |                                   |                                  |                               |                           |

**TOWN OF SANFORD  
FISCAL BUDGET GENERAL B - OUTSIDE  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-B                               |                         | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|--|-------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b>               |                         |                                   |                                  |                               |                           |
| <b>PUBLIC SAFETY</b>                       |                         |                                   |                                  |                               |                           |
| <b>SAFETY INSPECT</b>                      |                         |                                   |                                  |                               |                           |
| B3620.1                                    | PERSONAL SERVICES       | 14,400.00                         | 14,670.00                        | 15,000.00                     | 15,000.00                 |
| B3620.4                                    | CONTRACTUAL             | 198.99                            | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| B3620.47                                   | MISCELLANEOUS (MILEAGE) | 500.00                            | 500.00                           | 600.00                        | 600.00                    |
| TOTAL SAFETY INSPECT                       |                         | 15,098.99                         | 16,670.00                        | 17,100.00                     | 17,100.00                 |
| TOTAL PUBLIC SAFETY                        |                         | 15,098.99                         | 16,670.00                        | 17,100.00                     | 17,100.00                 |
| <b>PUBLIC HEALTH</b>                       |                         |                                   |                                  |                               |                           |
| <b>REGIST VITAL STATS</b>                  |                         |                                   |                                  |                               |                           |
| B4020.1                                    | PERSONAL SERVICES       | 700.00                            | 700.00                           | 700.00                        | 700.00                    |
| B4020.4                                    | CONTRACTUAL             | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| TOTAL REGIST VITAL STATS                   |                         | 700.00                            | 800.00                           | 800.00                        | 800.00                    |
| TOTAL PUBLIC HEALTH                        |                         | 700.00                            | 800.00                           | 800.00                        | 800.00                    |
| <b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b> |                         |                                   |                                  |                               |                           |
| <b>VETERAN SERVICES</b>                    |                         |                                   |                                  |                               |                           |
| B6510.4                                    | CONTRACTUAL             | 500.00                            | 500.00                           | 500.00                        | 500.00                    |
| TOTAL VETERAN SERVICES                     |                         | 500.00                            | 500.00                           | 500.00                        | 500.00                    |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL B - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-B                              |                   | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|---|-------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>PROGRAM FOR AGING</b>                  |                   |                                   |                                  |                               |                           |
| B6772.4                                   | CONTRACTUAL       | 600.00                            | 735.00                           | 790.00                        | 790.00                    |
| TOTAL PROGRAM FOR AGING                   |                   | 600.00                            | 735.00                           | 790.00                        | 790.00                    |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY |                   | 1,100.00                          | 1,235.00                         | 1,290.00                      | 1,290.00                  |
| <b>CULTURE AND RECREATION</b>             |                   |                                   |                                  |                               |                           |
| <b>YOUTH PROGRAMS</b>                     |                   |                                   |                                  |                               |                           |
| B7310.4                                   | CONTRACTUAL       | 15,564.51                         | 16,345.00                        | 16,255.00                     | 16,255.00                 |
| TOTAL YOUTH PROGRAMS                      |                   | 15,564.51                         | 16,345.00                        | 16,255.00                     | 16,255.00                 |
| TOTAL CULTURE AND RECREATION              |                   | 15,564.51                         | 16,345.00                        | 16,255.00                     | 16,255.00                 |
| <b>HOME AND COMMUNITY SERVICES</b>        |                   |                                   |                                  |                               |                           |
| <b>ZONING</b>                             |                   |                                   |                                  |                               |                           |
| B8010.1                                   | PERSONAL SERVICES | 160.00                            | 1,300.00                         | 1,300.00                      | 1,300.00                  |
| B8010.4                                   | CONTRACTUAL       | 0.00                              | 500.00                           | 500.00                        | 500.00                    |
| TOTAL ZONING                              |                   | 160.00                            | 1,800.00                         | 1,800.00                      | 1,800.00                  |
| <b>PLANNING</b>                           |                   |                                   |                                  |                               |                           |
| B8020.1                                   | PERSONAL SERVICES | 2,200.00                          | 2,600.00                         | 3,380.00                      | 3,380.00                  |
| B8020.41                                  | ATTORNEY          | 8,758.79                          | 7,500.00                         | 7,000.00                      | 7,000.00                  |
| B8020.42                                  | ENGINEER          | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| B8020.43                                  | CONTRACTUAL       | 5,000.00                          | 500.00                           | 500.00                        | 500.00                    |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL B - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-B                      |                   | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|-------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL PLANNING                    |                   | 15,958.79                         | 10,700.00                        | 10,980.00                     | 10,980.00                 |
| <b>REFUSE &amp; GARB</b>          |                   |                                   |                                  |                               |                           |
| B8160.1                           | PERSONAL SERVICES | 4,600.00                          | 4,700.00                         | 4,795.00                      | 4,795.00                  |
| B8160.4                           | CONTRACTUAL       | 36,401.46                         | 35,000.00                        | 37,000.00                     | 37,000.00                 |
| TOTAL REFUSE & GARB               |                   | 41,001.46                         | 39,700.00                        | 41,795.00                     | 41,795.00                 |
| <b>FLOOD PLAIN</b>                |                   |                                   |                                  |                               |                           |
| B8745.1                           | PERSONAL SERVICES | 300.00                            | 300.00                           | 300.00                        | 300.00                    |
| TOTAL FLOOD PLAIN                 |                   | 300.00                            | 300.00                           | 300.00                        | 300.00                    |
| TOTAL HOME AND COMMUNITY SERVICES |                   | 57,420.25                         | 52,500.00                        | 54,875.00                     | 54,875.00                 |
| <b>EMPLOYEE BENEFITS</b>          |                   |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>          |                   |                                   |                                  |                               |                           |
| B9010.8                           | STATE RETIREMENT  | 298.39                            | 100.00                           | 110.00                        | 110.00                    |
| B9030.8                           | SOCIAL SECURITY   | 1,710.72                          | 1,805.00                         | 1,950.00                      | 1,950.00                  |
| B9040.8                           | WORKERS COMP      | 2,000.00                          | 1,765.00                         | 1,900.00                      | 1,900.00                  |
| B9050.8                           | UNEMPLOYMENT INS  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| B9055.8                           | DISABILITY INS    | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| B9060.8                           | MEDICAL INS       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| B9060.8D                          | DENTAL INS        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS           |                   | 4,009.11                          | 3,770.00                         | 4,060.00                      | 4,060.00                  |
| TOTAL EMPLOYEE BENEFITS           |                   | 4,009.11                          | 3,770.00                         | 4,060.00                      | 4,060.00                  |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL B - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-B         | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL APPROPRIATIONS | 93,892.86                         | 91,320.00                        | 94,380.00                     | 94,380.00                 |

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL B - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-B

| Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

|       |                           |           |           |           |           |
|-------|---------------------------|-----------|-----------|-----------|-----------|
| B1001 | REAL PROPERTY TAXES       | 49,342.33 | 52,360.00 | 53,410.00 | 53,410.00 |
|       | TOTAL REAL PROPERTY TAXES | 49,342.33 | 52,360.00 | 53,410.00 | 53,410.00 |

|       |             |      |      |      |      |
|-------|-------------|------|------|------|------|
| B2110 | ZONING FEES | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|-------------|------|------|------|------|

|       |                     |      |      |      |      |
|-------|---------------------|------|------|------|------|
| B2115 | PLANNING BOARD FEES | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|---------------------|------|------|------|------|

**INTERGOVERNMENTAL CHARGES**

|       |                                 |           |           |           |           |
|-------|---------------------------------|-----------|-----------|-----------|-----------|
| B2376 | REFUSE INCOME                   | 26,400.00 | 26,460.00 | 27,860.00 | 27,860.00 |
|       | TOTAL INTERGOVERNMENTAL CHARGES | 26,400.00 | 26,460.00 | 27,860.00 | 27,860.00 |

|       |                   |      |      |      |      |
|-------|-------------------|------|------|------|------|
| B2401 | INTEREST EARNINGS | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|-------------------|------|------|------|------|

**LICENSES AND PERMITS**

|       |                            |          |           |           |           |
|-------|----------------------------|----------|-----------|-----------|-----------|
| B2501 | SUBDIVISION FEES           | 0.00     | 0.00      | 0.00      | 0.00      |
| B2555 | BUILDING PERMITS           | 7,020.03 | 12,500.00 | 10,000.00 | 10,000.00 |
|       | TOTAL LICENSES AND PERMITS | 7,020.03 | 12,500.00 | 10,000.00 | 10,000.00 |

|       |                     |      |      |      |      |
|-------|---------------------|------|------|------|------|
| B2705 | GIFTS AND DONATIONS | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|---------------------|------|------|------|------|

|       |               |      |      |      |      |
|-------|---------------|------|------|------|------|
| B2770 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|---------------|------|------|------|------|

|       |                   |      |      |      |      |
|-------|-------------------|------|------|------|------|
| B3820 | PROGRAM FOR YOUTH | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|-------------------|------|------|------|------|

91,270.00

**TOWN OF SANFORD**  
**FISCAL BUDGET GENERAL B - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-B                   | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|--------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL ESTIMATED REVENUES       | 82,762.36                         | 91,320.00                        | 91,270.00                     | 91,270.00                 |
| APPROPRIATED FUND BALANCE      | 11,130.50                         | 0.00                             | 3,110.00                      | 3,110.00                  |
| TOTAL REVENUES & OTHER SOURCES | 93,892.86                         | 91,320.00                        | 94,380.00                     | 94,380.00                 |



**TOWN OF SANFORD  
FISCAL BUDGET FIRE DISTRICT #1  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-SF1               |                 | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------------|-----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |                 |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |                 |                                   |                                  |                               |                           |
| <b>PUBLIC SAFETY</b>         |                 |                                   |                                  |                               |                           |
| <b>FIRE PROTECTION</b>       |                 |                                   |                                  |                               |                           |
| SF1-3410.4                   | FIRE PROTECTION | 84,674.33                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
| TOTAL FIRE PROTECTION        |                 | 84,674.33                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
| TOTAL PUBLIC SAFETY          |                 | 84,674.33                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
| TOTAL APPROPRIATIONS         |                 | 84,674.33                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |

**TOWN OF SANFORD  
FISCAL BUDGET FIRE DISTRICT #1  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-SF1                   |                           | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|----------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>        |                           |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>       |                           |                                   |                                  |                               |                           |
| SF1-1001                         | REAL PROPERTY TAXES       | 84,629.83                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
|                                  | TOTAL REAL PROPERTY TAXES | 84,629.83                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
|                                  |                           |                                   |                                  |                               | 93,045.00                 |
| TOTAL ESTIMATED REVENUES         |                           | 84,629.83                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |
| <b>APPROPRIATED FUND BALANCE</b> |                           |                                   |                                  |                               |                           |
|                                  |                           | 44.50                             | 0.00                             | 0.00                          | 0.00                      |
| TOTAL REVENUES & OTHER SOURCES   |                           | 84,674.33                         | 93,045.00                        | 93,045.00                     | 93,045.00                 |

TOWN OF SANFORD  
FISCAL BUDGET FIRE DISTRICT #2  
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-SF2         |                 | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------|-----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>  |                 |                                   |                                  |                               |                           |
| <b>PUBLIC SAFETY</b>   |                 |                                   |                                  |                               |                           |
| <b>FIRE PROTECTION</b> |                 |                                   |                                  |                               |                           |
| SF2-3410.4             | FIRE PROTECTION | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
| TOTAL FIRE PROTECTION  |                 | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
| TOTAL PUBLIC SAFETY    |                 | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
| TOTAL APPROPRIATIONS   |                 | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |

**TOWN OF SANFORD  
FISCAL BUDGET FIRE DISTRICT #2  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-SF2                 |                           | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|--------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>      |                           |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>     |                           |                                   |                                  |                               |                           |
| SF2-1001                       | REAL PROPERTY TAXES       | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
|                                | TOTAL REAL PROPERTY TAXES | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
|                                |                           |                                   |                                  |                               | 9,300.00                  |
| TOTAL ESTIMATED REVENUES       |                           | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |
| APPROPRIATED FUND BALANCE      |                           | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL REVENUES & OTHER SOURCES |                           | 9,300.00                          | 9,300.00                         | 9,300.00                      | 9,300.00                  |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-DA                 |                   | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-------------------------------|-------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b>  |                   |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>         |                   |                                   |                                  |                               |                           |
| <b>MAINTENANCE OF BRIDGES</b> |                   |                                   |                                  |                               |                           |
| DA5120.1                      | PERSONAL SERV     | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA5120.4                      | CONTRACTUAL       | 3,500.00                          | 2,500.00                         | 2,500.00                      | 2,500.00                  |
| TOTAL MAINTENANCE OF BRIDGES  |                   | 3,500.00                          | 2,500.00                         | 2,500.00                      | 2,500.00                  |
| <b>MACHINERY</b>              |                   |                                   |                                  |                               |                           |
| DA5130.1                      | PERSONAL SERVICES | 56,557.71                         | 56,455.00                        | 58,685.00                     | 58,685.00                 |
| DA5130.2                      | EQUIPMENT         | 22,500.00                         | 143,030.00                       | 143,860.00                    | 143,860.00                |
| DA5130.4                      | CONTRACTUAL       | 134,085.09                        | 140,000.00                       | 150,000.00                    | 150,000.00                |
| TOTAL MACHINERY               |                   | 213,142.80                        | 339,485.00                       | 352,545.00                    | 352,545.00                |
| <b>SNOW REMOVAL</b>           |                   |                                   |                                  |                               |                           |
| DA5142.1                      | PERSONAL SERVICES | 178,018.26                        | 162,185.00                       | 168,285.00                    | 168,285.00                |
| DA5142.4                      | CONTRACTUAL       | 102,051.04                        | 110,000.00                       | 115,000.00                    | 115,000.00                |
| TOTAL SNOW REMOVAL            |                   | 280,069.30                        | 272,185.00                       | 283,285.00                    | 283,285.00                |
| TOTAL TRANSPORTATION          |                   | 496,712.10                        | 614,170.00                       | 638,330.00                    | 638,330.00                |
| <b>EMPLOYEE BENEFITS</b>      |                   |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>      |                   |                                   |                                  |                               |                           |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-DA                      |                      | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------------------|----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| DA9010.8                           | STATE RETIREMENT     | 29,329.16                         | 33,785.00                        | 36,370.00                     | 36,370.00                 |
| DA9030.8                           | SOCIAL SECURITY      | 16,372.84                         | 13,770.00                        | 17,365.00                     | 17,365.00                 |
| DA9040.8                           | WORKERS COMPENSATION | 34,379.63                         | 35,295.00                        | 38,015.00                     | 38,015.00                 |
| DA9055.8                           | DISABILITY INSURANCE | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA9060.8                           | MEDICAL INSURANCE    | 79,289.03                         | 78,480.00                        | 80,330.00                     | 80,330.00                 |
| TOTAL EMPLOYEE BENEFITS            |                      | 159,370.66                        | 161,330.00                       | 172,080.00                    | 172,080.00                |
| <b>STATUTORY INSTALLMENT BONDS</b> |                      |                                   |                                  |                               |                           |
| DA9120.6                           | PRINCIPAL            | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA9120.7                           | INTEREST             | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL STATUTORY INSTALLMENT BONDS  |                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS            |                      | 159,370.66                        | 161,330.00                       | 172,080.00                    | 172,080.00                |
| <b>INTERFUND TRANSFERS</b>         |                      |                                   |                                  |                               |                           |
| <b>TRANSFERS TO OTHER FUNDS</b>    |                      |                                   |                                  |                               |                           |
| DA9901.9                           | TRANSFER TO CAPITAL  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRANSFERS TO OTHER FUNDS     |                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL INTERFUND TRANSFERS          |                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL APPROPRIATIONS               |                      | 656,082.76                        | 775,500.00                       | 810,410.00                    | 810,410.00                |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-DA                             |                                    | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|---|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                    |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>                |                                    |                                   |                                  |                               |                           |
| DA1001                                    | REAL PROPERTY TAXES                | 759,965.58                        | 745,500.00                       | 760,410.00                    | 760,410.00                |
|   | TOTAL REAL PROPERTY TAXES          | 759,965.58                        | 745,500.00                       | 760,410.00                    | 760,410.00                |
| DA2401                                    | INTEREST & EARNINGS                | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA2414                                    | RENTAL OF EQUIPMENT                | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>SALE OF PROPERTY &amp; COMPENSATIO</b> |                                    |                                   |                                  |                               |                           |
| DA2650                                    | SALE OF SCRAP AND EXCESS MATERIALS | 1,126.71                          | 0.00                             | 0.00                          | 0.00                      |
| DA2665                                    | SALE OF EQUIPMENT                  | 26,314.89                         | 0.00                             | 0.00                          | 0.00                      |
| DA2680                                    | INSURANCE RECOVERIES               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   | TOTAL SALE OF PROPERTY &           | 27,441.60                         | 0.00                             | 0.00                          | 0.00                      |
| <b>MISCELLANEOUS LOCAL SOURCES</b>        |                                    |                                   |                                  |                               |                           |
| DA2701                                    | REFUND OF PRIOR YEARS EXPENDITURES | 52,429.95                         | 0.00                             | 0.00                          | 0.00                      |
| DA2705                                    | GIFTS AND DONATIONS                | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA2770                                    | MISC                               | 120,000.00                        | 0.00                             | 0.00                          | 0.00                      |
|   | TOTAL MISCELLANEOUS LOCAL SOURCES  | 172,429.95                        | 0.00                             | 0.00                          | 0.00                      |
| DA3960                                    | NYS FEMA                           | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA4960                                    | FEDERAL FEMA                       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA5710                                    | PROCEEDS OF STAT BOND              | 0.00                              | 0.00                             | 0.00                          | 0.00                      |



**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-DA            | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|--------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|                          |                                   |                                  |                               | 760,410.00                |
| TOTAL ESTIMATED REVENUES | 959,837.13                        | 745,500.00                       | 760,410.00                    | 760,410.00                |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-DA                             |                       | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|---|-----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATED RESERVES</u></b>       |                       |                                   |                                  |                               |                           |
| DA0511                                    | APPROPRIATED RESERVES | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   |                       |                                   |                                  |                               | 0.00                      |
| TOTAL APPROPRIATED RESERVES               |                       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>APPROPRIATED FUND BALANCE</b>          |                       | -303,754.37                       | 30,000.00                        | 50,000.00                     | 50,000.00                 |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                       | 656,082.76                        | 775,500.00                       | 810,410.00                    | 810,410.00                |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-DB                |                      | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------------|----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b> |                      |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>        |                      |                                   |                                  |                               |                           |
| <b>ENGINEERING</b>           |                      |                                   |                                  |                               |                           |
| DB5020.4                     | CONTRACTUAL          | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL ENGINEERING            |                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DB5110.1                     | PERSONAL SERVICES    | 242,397.59                        | 266,560.00                       | 276,570.00                    | 276,570.00                |
| DB5110.4                     | CONTRACTUAL          | 397,321.24                        | 354,500.00                       | 362,000.00                    | 362,000.00                |
| DB5112.1                     | PERSONAL SERVICES    | 14,503.52                         | 15,680.00                        | 16,270.00                     | 16,270.00                 |
| DB5112.4                     | CONTRACTUAL          | 559,015.47                        | 377,955.00                       | 679,150.00                    | 679,150.00                |
| DB5112.41                    | CONTRACTUAL          | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRANSPORTATION         |                      | 1,213,237.82                      | 1,014,695.00                     | 1,333,990.00                  | 1,333,990.00              |
| <b>EMPLOYEE BENEFITS</b>     |                      |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>     |                      |                                   |                                  |                               |                           |
| DB9010.8                     | STATE RETIREMENT     | 35,846.82                         | 41,285.00                        | 44,400.00                     | 44,400.00                 |
| DB9030.8                     | SOCIAL SECURITY      | 18,845.28                         | 21,265.00                        | 22,405.00                     | 22,405.00                 |
| DB9040.8                     | WORKERS COMPENSATION | 47,285.37                         | 47,900.00                        | 51,605.00                     | 51,605.00                 |
| DB9055.8                     | DISABILITY INSURANCE | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DB9060.8                     | MEDICAL INSURANCE    | 96,908.77                         | 95,915.00                        | 98,180.00                     | 98,180.00                 |
| TOTAL EMPLOYEE BENEFITS      |                      | 198,886.24                        | 206,365.00                       | 216,590.00                    | 216,590.00                |

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-DB           | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL EMPLOYEE BENEFITS | 198,886.24                        | 206,365.00                       | 216,590.00                    | 216,590.00                |
| TOTAL APPROPRIATIONS    | 1,412,124.06                      | 1,221,060.00                     | 1,550,580.00                  | 1,550,580.00              |

**TOWN OF SANFORD  
FISCAL BUDGET HIGHWAY - OUTSIDE  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-DB

| Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

|        |                           |            |            |            |            |
|--------|---------------------------|------------|------------|------------|------------|
| DB1001 | REAL PROPERTY TAXES       | 295,077.65 | 317,425.00 | 341,232.00 | 341,232.00 |
|        | TOTAL REAL PROPERTY TAXES | 295,077.65 | 317,425.00 | 341,232.00 | 341,232.00 |

**NON-PROPERTY TAX ITEMS**

|        |                              |            |            |            |            |
|--------|------------------------------|------------|------------|------------|------------|
| DB1120 | SALES TAX                    | 467,380.42 | 460,000.00 | 480,000.00 | 480,000.00 |
|        | TOTAL NON-PROPERTY TAX ITEMS | 467,380.42 | 460,000.00 | 480,000.00 | 480,000.00 |
| DB1710 | PUBLIC WORKS CHARGES         | 0.00       | 0.00       | 0.00       | 0.00       |
| DB2401 | INTEREST EARNINGS            | 0.00       | 0.00       | 0.00       | 0.00       |
| DB2680 | INSURANCE RECOVERIES         | 0.00       | 0.00       | 0.00       | 0.00       |
| DB2690 | OTHER COMPENSATION FOR LOSS  | 0.00       | 0.00       | 0.00       | 0.00       |
| DB2701 | REFUND PRIOR YRS EXP         | 0.00       | 0.00       | 0.00       | 0.00       |
| DB2770 | MISCELLANEOUS                | 0.00       | 0.00       | 0.00       | 0.00       |

**STATE AID**

|        |                       |            |            |            |            |
|--------|-----------------------|------------|------------|------------|------------|
| DB3501 | CHIPS PROGRAMS        | 573,518.99 | 393,635.00 | 695,420.00 | 695,420.00 |
| DB3960 | NYS FEMA (ROAD GRANT) | 0.00       | 0.00       | 0.00       | 0.00       |
|        | TOTAL STATE AID       | 573,518.99 | 393,635.00 | 695,420.00 | 695,420.00 |
| DB4960 | FEDERAL FEMA          | 0.00       | 0.00       | 0.00       | 0.00       |

1,516,652.00

**TOWN OF SANFORD**  
**FISCAL BUDGET HIGHWAY - OUTSIDE**  
**FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| <b>Schedule 2-DB</b>           | <b>Expenditures<br/>/Revenues<br/>2022</b> | <b>Modified<br/>Budget<br/>09/30/2023</b> | <b>Recommended<br/>Budget<br/>2024</b> | <b>Adopted<br/>Budget<br/>2024</b> |
|--------------------------------|--|---|--|------------------------------------|
| TOTAL ESTIMATED REVENUES       | 1,335,977.06                               | 1,171,060.00                              | 1,516,652.00                           | 1,516,652.00                       |
| APPROPRIATED FUND BALANCE      | 76,147.00                                  | 50,000.00                                 | 33,928.00                              | 33,928.00                          |
| TOTAL REVENUES & OTHER SOURCES | 1,412,124.06                               | 1,221,060.00                              | 1,550,580.00                           | 1,550,580.00                       |

**TOWN OF SANFORD  
FISCAL BUDGET SEWER O&M  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-G                       |                       | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|------------------------------------|-----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b>       |                       |                                   |                                  |                               |                           |
| <b>HOME AND COMMUNITY SERVICES</b> |                       |                                   |                                  |                               |                           |
| <b>ADMINISTRATION</b>              |                       |                                   |                                  |                               |                           |
| G8110.1                            | PERSONAL SERVICES     | 5,080.00                          | 5,235.00                         | 5,390.00                      | 5,390.00                  |
| G8110.41                           | ATTORNEY              | 0.00                              | 5,000.00                         | 5,000.00                      | 5,000.00                  |
| G8110.42                           | CONTRACTUAL           | 1,477.40                          | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| TOTAL ADMINISTRATION               |                       | 6,557.40                          | 12,235.00                        | 12,390.00                     | 12,390.00                 |
| <b>SYSTEM OPERATION</b>            |                       |                                   |                                  |                               |                           |
| G8130.11                           | EXTRA PT HELP         | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G8130.12                           | SUPERVISION           | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G8130.13                           | SPECIAL TROUBLE SUPER | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G8130.20                           | EQUIPMENT             | 0.00                              | 1,000.00                         | 1,000.00                      | 1,000.00                  |
| G8130.21                           | GRANT AWARD MATCH     | 0.00                              | 0.00                             | 10,000.00                     | 10,000.00                 |
| G8130.43                           | INSURANCE             | 6,135.00                          | 6,580.00                         | 6,805.00                      | 6,805.00                  |
| G8130.44                           | CHEMICALS & LAB CHGS  | 3,515.37                          | 3,000.00                         | 3,000.00                      | 3,000.00                  |
| G8130.45                           | POWER-TREATMENT       | 6,724.73                          | 6,000.00                         | 6,000.00                      | 6,000.00                  |
| G8130.46                           | POWER-COLLECTION      | 2,103.87                          | 3,200.00                         | 3,200.00                      | 3,200.00                  |
| G8130.47                           | REPAIRS-MISCELLANEOUS | 17,818.56                         | 32,000.00                        | 45,000.00                     | 45,000.00                 |
| G8130.48                           | ENGINEERING           | 0.00                              | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| G8130.49                           | CONTR OPER VILLAGE    | 35,270.11                         | 38,500.00                        | 41,800.00                     | 41,800.00                 |
| TOTAL SYSTEM OPERATION             |                       | 71,567.64                         | 91,780.00                        | 118,305.00                    | 118,305.00                |



**TOWN OF SANFORD  
FISCAL BUDGET SEWER O&M  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 1-G                      |                  | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|-----------------------------------|------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL HOME AND COMMUNITY SERVICES |                  | 78,125.04                         | 104,015.00                       | 130,695.00                    | 130,695.00                |
| <b>EMPLOYEE BENEFITS</b>          |                  |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>          |                  |                                   |                                  |                               |                           |
| G9010.8                           | STATE RETIREMENT | 682.48                            | 660.00                           | 710.00                        | 710.00                    |
| G9030.8                           | SOCIAL SECURITY  | 388.45                            | 400.00                           | 415.00                        | 415.00                    |
| G9040.8                           | WORKERS COMP     | 800.00                            | 760.00                           | 850.00                        | 850.00                    |
| G9055.8                           | DISABILITY       | 0.00                              | 20.00                            | 20.00                         | 20.00                     |
| TOTAL EMPLOYEE BENEFITS           |                  | 1,870.93                          | 1,840.00                         | 1,995.00                      | 1,995.00                  |
| TOTAL EMPLOYEE BENEFITS           |                  | 1,870.93                          | 1,840.00                         | 1,995.00                      | 1,995.00                  |
| <b>DEBT SERVICE</b>               |                  |                                   |                                  |                               |                           |
| <b>BAN</b>                        |                  |                                   |                                  |                               |                           |
| G9730.6                           | PRINCIPAL        | 30,000.00                         | 35,000.00                        | 35,000.00                     | 35,000.00                 |
| G9730.7                           | INTEREST         | 12,201.40                         | 11,030.00                        | 10,240.00                     | 10,240.00                 |
| TOTAL BAN                         |                  | 42,201.40                         | 46,030.00                        | 45,240.00                     | 45,240.00                 |
| TOTAL DEBT SERVICE                |                  | 42,201.40                         | 46,030.00                        | 45,240.00                     | 45,240.00                 |
| TOTAL APPROPRIATIONS              |                  | 122,197.37                        | 151,885.00                       | 177,930.00                    | 177,930.00                |

**TOWN OF SANFORD  
FISCAL BUDGET SEWER O&M  
FOR 2024**

(ADOPTED NOVEMBER 9, 2023)

| Schedule 2-G               |                                    | Expenditures<br>/Revenues<br>2022 | Modified<br>Budget<br>09/30/2023 | Recommended<br>Budget<br>2024 | Adopted<br>Budget<br>2024 |
|----------------------------|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>  |                                    |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b> |                                    |                                   |                                  |                               |                           |
| G1001                      | REAL PROPERTY TAXES                | 67,900.00                         | 68,075.00                        | 69,560.00                     | 69,560.00                 |
|                            | TOTAL REAL PROPERTY TAXES          | 67,900.00                         | 68,075.00                        | 69,560.00                     | 69,560.00                 |
| <b>DEPARTMENTAL INCOME</b> |                                    |                                   |                                  |                               |                           |
| G2120                      | USER RENTAL CHARGES                | 64,634.00                         | 70,485.00                        | 97,370.00                     | 97,370.00                 |
| G2128                      | PENALTIES                          | 2,635.00                          | 1,000.00                         | 1,000.00                      | 1,000.00                  |
|                            | TOTAL DEPARTMENTAL INCOME          | 67,269.00                         | 71,485.00                        | 98,370.00                     | 98,370.00                 |
| G2401                      | INTEREST & EARNINGS                | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G2680                      | INSURANCE RECOVERIES               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G2701                      | REFUND OF PRIOR YEARS EXPENDITURES | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| G2770                      | MISCELLANEOUS                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                            |                                    |                                   |                                  |                               | 167,930.00                |
|                            | TOTAL ESTIMATED REVENUES           | 135,169.00                        | 139,560.00                       | 167,930.00                    | 167,930.00                |
|                            | APPROPRIATED FUND BALANCE          | -12,971.63                        | 12,325.00                        | 10,000.00                     | 10,000.00                 |
|                            | TOTAL REVENUES & OTHER SOURCES     | 122,197.37                        | 151,885.00                       | 177,930.00                    | 177,930.00                |