

TOWN BUDGET

2025

TOWN OF: _____ SANFORD _____
IN
County of: _____ Broome _____

VILLAGES WITHIN OR PARTLY WITHIN TOWN:
Village of: _____ Deposit _____

CERTIFICATION OF TOWN CLERK

I, Alison M. Lang, TOWN CLERK,

Hereby Certify, that the following is a True and Correct
Copy of the 2025 BUDGET of the TOWN OF SANFORD,
Broome County, New York, as Adopted

By the TOWN BOARD, on the 5th Day of DECEMBER, 2024



A handwritten signature in cursive script that reads "Alison M. Lang".

Alison M. Lang
Town Clerk
Town of Sanford

Dated: December 5, 2024

TOWN OF SANFORD
OFFICE OF SUPERVISOR

	2025
	ADOPTED
	BUDGET
A1010 TOWN BOARD	
.11 Personal Services	2,925
.12 Personal Services	2,925
.13 Personal Services	2,925
.14 Personal Services	2,925
.4 Contractual Expense	200
TOTAL	11,900
A1110 JUSTICES	
.10 Personal Services	14,980
.11 Personal Services	16,325
.12 Personal Services	22,880
.13 Personal Services	5,000
.2 Equipment	1,200
.4 Contractual Expense	7,500
TOTAL	67,885
A1220 SUPERVISOR	
.10 Personal Services	13,525
.11 Personal Services (Secretary)	8,100
.12 Personal Services (Backup)	2,500
.2 Equipment	500
.4 Contractual Expense	3,750
TOTAL	28,375
A1320 ACCOUNTING	
.4 Contractual Expense	3,000
TOTAL	3,000
A1340 BUDGET OFFICER	
.1 Personal Services	1,325
TOTAL	1,325
A1355 ASSESSOR	
.10 Per Serv-Review Brd	480
.12 Personal Services (Assessor)	20,935
.2 Equipment	500
.4 Contractual Expense	1,500
.47 Miscellaneous (Mileage)	1,000
TOTAL	24,415
A1410 TOWN CLERK/TAX COLL	
.10 Personal Services (Clerk)	33,025
.11 Personal Services (Dep)	14,000
.2 Equipment	300
.4 Contractual Expense	13,500
TOTAL	60,825
A1420 TOWN ATTORNEY	
.4 Contractual Expense	21,000
TOTAL	21,000

TOWN OF SANFORD
OFFICE OF SUPERVISOR

		2025
		ADOPTED
		BUDGET
A1440 ENGINEERING		
	.4 Contractual Expense	2,000
	TOTAL	2,000
A1450 ELECTIONS		
	.4 Contractual Expense	11,220
	TOTAL	11,220
A1460 RECORDS MGMT		
	.4 Contractual Expense	300
	TOTAL	300
A1620 BUILDINGS		
	.1 Personal Services	3,200
	.2 Equipment	4,000
	.4 Contractual Expense	23,750
	TOTAL	30,950
A1910 UNALLOCATED INS.		
	.4 Contractual Expense	49,460
	TOTAL	49,460
A1920 MUN. ASSOC DUES.		
	.4 Contractual Expense	450
	TOTAL	450
A3310 TRAFFIC CONTROL		
	.4 Contractual Expense	4,000
	TOTAL	4,000
A3510 CONTROL OF DOGS		
	.1 Personal Services	6,100
	.2 Equipment	400
	.4 Contractual Expense	2,000
	TOTAL	8,500
A5010 SUPT. OF HIGHWAYS		
	.11 Personal Services	64,090
	.12 Personal Services	62,120
	.13 Personal Services-Office Assistant	-
	.4 Contractual Expense	3,500
	TOTAL	129,710
A5132 GARAGE		
	.4 Contractual Expense	25,000
	TOTAL	25,000
A6410 PUBLICITY		
	.4 Contractual Expense	1,500
	TOTAL	1,500
A7450 MUSEUM		
	.4 Contractual Expense	600
	TOTAL	600
A7510 HISTORIAN		
	.4 Contractual Expense	100
	TOTAL	100

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2025
ADOPTED
BUDGET

A7550 CELEBRATIONS

.4 Contractual Expense

600
TOTAL 600

A8810 CEMETERIES

.4 Contractual Expense

5,000
TOTAL 5,000

EMPLOYEE BENEFITS

A9010.8 STATE RETIREMENT

41,330

A9030.8 SOCIAL SECURITY

23,255

A9040.8 WORKERS COMP

14,370

A9055.8 DISABILITY INS

500

A9060.8 MEDICAL INS

55,490

A9060.8R RETIREES MED INS

16,110

TOTAL 151,055

OTHER USES

A0962.41 RESERVE BUILDING

410,000

A0962.42 RESERVE EQUIPMENT

57,610

TOTAL 467,610

GENERAL A TOTAL 1,106,780

GENERAL FUND A - REVENUES

A1001 REAL PROPERTY TAXES

332,245

A1030 SPECIAL ASSESS-COUNTY (MILLENIUM)

27,275

A1081 OTHER PMT IN LIEU OF TAXES (BLUESTONE)

112,365

A1090 INT AND PEN ON TAXES

12,000

A1255 TOWN CLERK FEES

1,500

A2410 RENT

1,200

A2460 WIND POWER HOS COMMUNITY FEES

467,610

A2544 DOG LICENSES

2,500

A2610 FINES & FORFEITED BAIL

90,000

A2750 AIM RELATED PAYMENTS (STATE AID PER CAPITA)

10,735

A3005 MORTGAGE TAX

34,520

A599 APPROP. FUND BALANCE

14,830

TOTAL A REVENUES 1,106,780

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2025
ADOPTED
BUDGET

GENERAL TOWN OUTSIDE

B3620 SAFETY INSPECT

- .1 Personal Services
- .4 Contractual Expense
- .47 Miscellaneous (Mileage)

	15,300
	1,500
	600
TOTAL	17,400

B4020 REGIST. VITAL STATS

- .1 Personal Services
- .4 Contractual Expense

	700
	100
TOTAL	800

B6510 VETERAN SERVICES

- .4 Contractual Expense

	500
TOTAL	500

B6772 PROGRAM FOR AGING

- .4 Contractual Expense

	820
TOTAL	820

B7310 YOUTH PROGRAMS

- .4 Contractual Expense

	19,555
TOTAL	19,555

B8010 ZONING

- .1 Personal Services
- .4 Contractual Expense

	1,300
	500
TOTAL	1,800

B8020 PLANNING

- .1 Personal Services
- .41 Attorney
- .42 Engineer
- .43 Contractual Exp

	3,380
	6,000
	100
	500
TOTAL	9,980

B8160 REFUSE & GARB.

- .1 Personal Services
- .4 Contractual expense

	4,890
	39,700
TOTAL	44,590

B8745 FLOOD PLAIN

- .1 Personal Services

	300
TOTAL	300

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2025
ADOPTED BUDGET

EMPLOYEE BENEFITS

B9010.8 STATE RETIREMENT	110
B9030.8 SOCIAL SECURITY	1,980
B9040.8 WORKERS COMP	1,705
B9055.8 DISABILITY INS	100
TOTAL	3,895
GENERAL B TOTAL	99,640

GENERAL FUND B - REVENUES

B1001 REAL PROPERTY TAXES	57,410
B2376 REFUSE INCOME	29,730
B2555 BUILDING PERMITS	7,500
B599 APPROP. FUND BALANCE	5,000
TOTAL B REVENUES	99,640

FIRE & AMBULANCE

Fire Protection District 1	94,150
Fire Protection District 2 (Afton)	9,300
	103,450

FIRE & AMBULANCE - REVENUES

Fire Protection District 1	94,150
Fire Protection District 2 (Afton)	9,300
	103,450

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2025
ADOPTED
BUDGET

HIGHWAY ITEM 2-4 (TOWNWIDE)

DA5120.4 Contractual Expense	2,500
DA5130.1 Personal Services	60,500
DA5130.2 Equipment	121,170
DA5130.4 Contractual Expense	150,000
DA5142.1 Personal Services	173,585
DA5142.4 Contractual Expense	115,000
TOTAL	622,755

EMPLOYEE BENEFITS

DA9010.8 State Retirement	43,690
DA9030.8 Social Security	17,910
DA9040.8 Workers Compensation	34,070
DA9060.8 Medical Insurance	83,555
TOTAL	179,225

TOTAL HIGHWAY II-IV **801,980**

HIGHWAY ITEM 2-4 REVENUES

DA1001 REAL PROPERTY TAXES	790,725
DA599 APPROP. FUND BAL	11,255
TOTAL	801,980

HIGHWAY ITEM 1 (TOWN OUTSIDE)

GENERAL REPAIRS

DB5110.1 Personal Services	285,365
DB5110.4 Contractual Expense	367,115
DB5112.1 Personal Services	25,175
DB5112.4 Contractual Expense	411,070
TOTAL	1,088,725

EMPLOYEE BENEFITS

DB9010.8 State Retirement	40,660
DB9030.8 Social Security	23,760
DB9040.8 Workers Compensation	46,250
DB9060.8 Medical Insurance	102,125
TOTAL	212,795

TOTAL HIGHWAY I **1,301,520**

HIGHWAY ITEM 1 REVENUES (TOWN OUTSIDE)

DB1001 REAL PROPERTY TAXES	352,275
DB1120 SALES TAX	503,000
DB3501 CHIPS PROGRAMS	436,245
DB599 APPROP. FUND BAL	10,000
TOTAL	1,301,520

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2025
ADOPTED
BUDGET

SEWER O & M

G8110 ADMINISTRATION

.1 Personal Services	5,495
.41 Attorney	4,875
.42 Contractual Expense	2,000
TOTAL	12,370

G8130 SYSTEM OPERATION

.11 Extra PT Help	
.12 Supervision	
.13 Special Trouble Super.	
.20 Equipment	1,000
.21 Grant Match Award	
.43 Insurance	7,295
.44 Chemicals & Lab Chgs	3,720
.45 Power-Treatment	6,000
.46 Power-Collection	3,200
.47 Repairs-Miscellaneous	44,705
.48 Engineering	1,500
.49 Contr Oper Village	44,000
TOTAL	111,420

EMPLOYEE BENEFITS

G9010.8 State Retirement	925
G9030.8 Social Security	425
G9040.8 Workers Comp	765
G9055.8 Disability	
TOTAL	2,115

G9730.6 Principal BAN	35,000
G9730.7 Interest BAN	9,435
TOTAL	44,435

SEWER O & M TOTAL **170,340**

SEWER O & M REVENUES

G1001 Taxes	69,470
G2120 User Rental Charges	97,370
G2128 Penalties	3,500
G2401 Interest Earnings	
G2770 Miscellaneous	
G599 Approp Fund Bal	
SEWER TOT. REVENUES	170,340